



ANNUAL REPORT

2020



A MESSAGE FROM THE CEO

The word resiliency may be overused, but there is no better way to describe the actions and incredible focus on solutions by the leadership and staff of Oklahoma City Public Schools throughout the pandemic. The work of the Foundation to support them and our students also never missed a beat, and the support of our community partners never wavered. As the pandemic took hold in March, it became clear that students wouldn't be returning to buildings after spring break. It was inconceivable then that the time away from traditional classrooms would last into most of the next school year. But, the Foundation stepped in immediately to help fill in the gaps.

While we were working to cover immediate needs, we were doing what we always do—we ensured we stayed aligned with OKCPS's greatest needs. We also spent time reviewing and refining our Strategic Roadmap and came away with a more concise and focused plan.

We were the first nonprofit in the metro to announce that our spring All Hands Raised event would be virtual. We also held our Stars of Education event virtually and revamped our Wall of Fame event to honor unsung heroes.

The continued support of our loyal community partners makes all of our work possible. In a time when many nonprofits suffered and even closed their doors, we kept our donor base and even added new partners.

Our work is important and impactful. We look back with gratitude and look forward with hope.



Mary Mélon
President and CEO

HIGHLIGHTS IN A PANDEMIC

THE FOUNDATION PROVIDED:

- *5,000 face masks & protective tents for Student Nutrition Service workers*
- *6,000 ReadOKC Book packs that were distributed with meals.*
- *100,000 printed lesson packets while OKCPS secured devices & connectivity*
- *14,000 school supply kits delivered to students at home*
- *Hundreds of sets of undergarments, hygiene products & supplies through OKCPS Routes to Resources program.*
- *Yard signs for all high school graduates*

STRATEGIC ROADMAP

Our strategic focus for 2020-2021 is to create maximum impact in our schools.

To do this, we will:

- *Provide innovative teacher, classroom, school support*
- *Support efforts to recruit and retain Urban-ready, top quality teachers*
- *Build advocates for OKCPS*

To learn more about our strategic objectives, visit our website okckids.com/programs/okcps-road-map.

OUR IMPACT IN NUMBERS

2019-2020 SCHOOL YEAR
DONORSCHOOSE



430

PROJECTS
FUNDED



66

PARTICIPATING
SCHOOLS



161

NEW
PROJECTS



\$273,079

FINANCIAL IMPACT

2019-2020 SCHOOL YEAR
PARTNERS IN ACTION



313

COMPLETED
PROJECTS



749

PROFILES
CREATED



3,910

TOTAL
VOLUNTEERS



\$10,355,625

TOTAL IMPACT



COAT-A-KID

7,000 COATS

\$135,469 TOTAL IMPACT



KIT-A-KID

5,000 KITS

\$137,880 TOTAL IMPACT

2020 CALENDAR YEAR
TEACHER PIPELINE PROGRAMS

60 PARTICIPANTS
3 GRADUATES

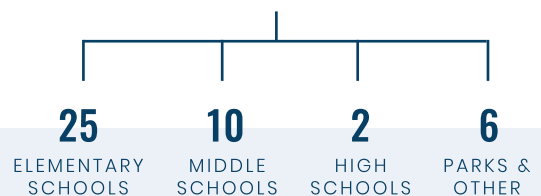
READOKC

READING CHALLENGE



43

LITTLE
LIBRARIES
INSTALLED

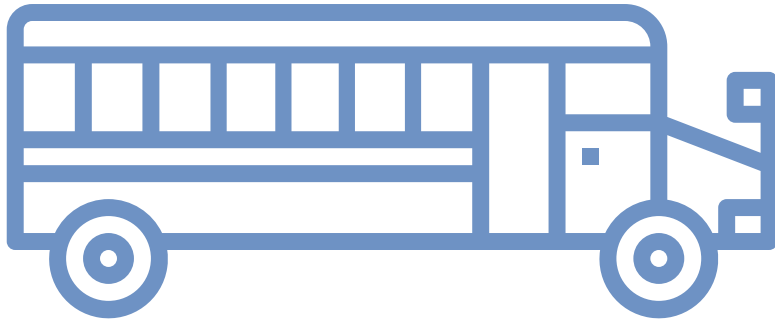


130 READING BUDDIES SERVED

ALL VIRTUALLY

FINANCIAL SUMMARY

Depicted is a summary of the unaudited financial results for the 2020 calendar year. In accordance with generally accepted accounting principles, these results are reflected under an accrual basis. A summary of audit findings will be posted upon completion at okckids.com.



NET ASSETS

\$4,925,675

TOTAL REVENUE

\$3,232,422

ADMINISTRATIVE EXPENSES

\$94,640

PROGRAM EXPENSES

\$2,232,609

FUNDRAISING EXPENSES

\$90,314

THANK YOU TO OUR PARTNERS

VISIONARY PARTNERS

GLENN & DICK
TANNENBAUM

RICHISON FAMILY
FOUNDATION

CHAMPION PARTNERS

LOVE'S

THE McLAUGHLIN
FOUNDATION

INNOVATE PARTNERS

COX

OG&E CORP.

INASMUCH FOUNDATION

POTTS FAMILY
FOUNDATION

KIRKPATRICK FOUNDATION

E.L. & THELMA GAYLORD
FOUNDATION

ACHIEVE PARTNERS

BANCFIRST

DEVON

SONIC FOUNDATION

AMERICAN FIDELITY
FOUNDATION

IMPACT PARTNERS

BANK OF AMERICA

CANDOR

ARVEST FOUNDATION

BLUECROSS BLUESHIELD
OF OKLAHOMA

BHATIA FOUNDATION

ALIGN PARTNERS

OKLAHOMA CITY COUNTY
HEALTH DEPARTMENT

NEWMARK GRUBB LEVY
STRANGE BEFFORT

PERCY & BECKY KIRK

T-MOBILE

OKLAHOMAN LOCLIQ

OKC DODGERS

MERCEDES BENZ OF
OKLAHOMA CITY

ROY OLIVER